

NORTHERN NEVADA

Public Health

NV STATE BOH REPORT

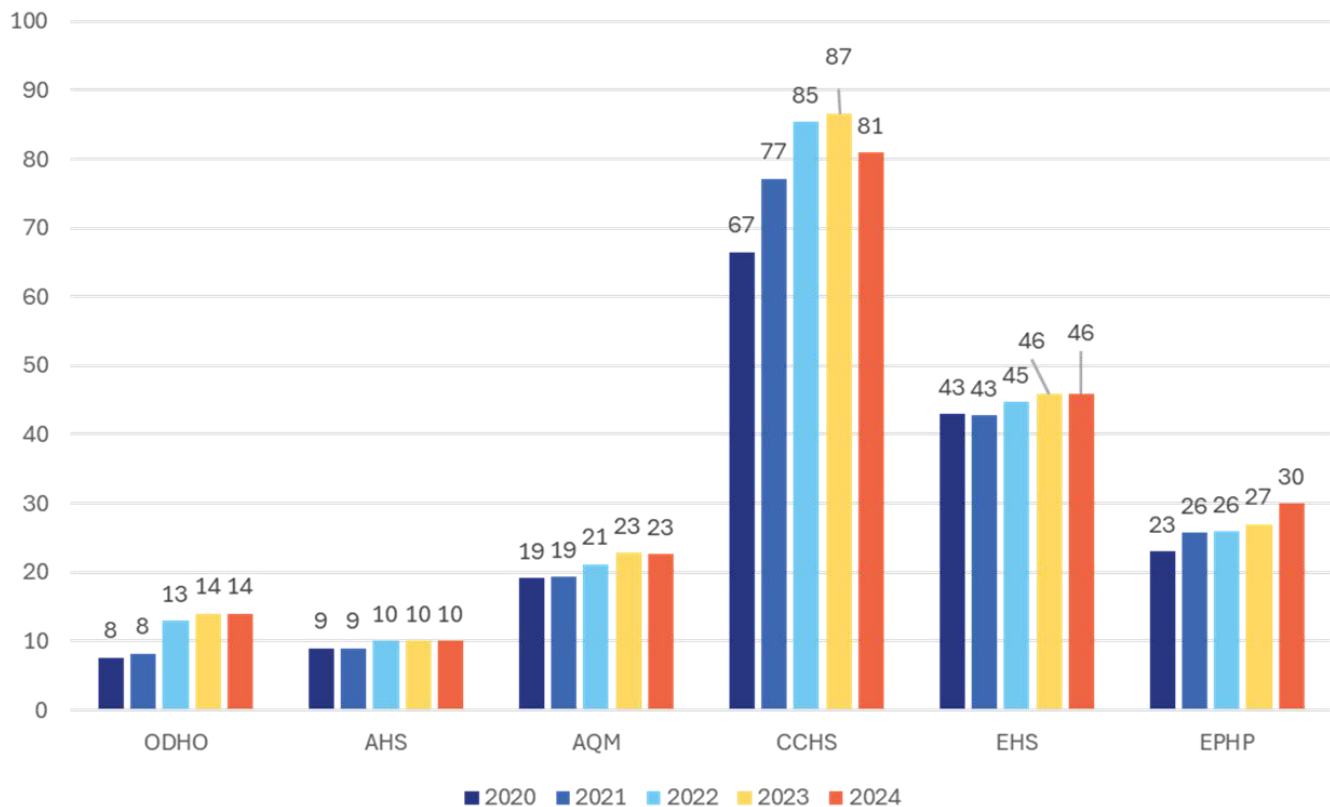
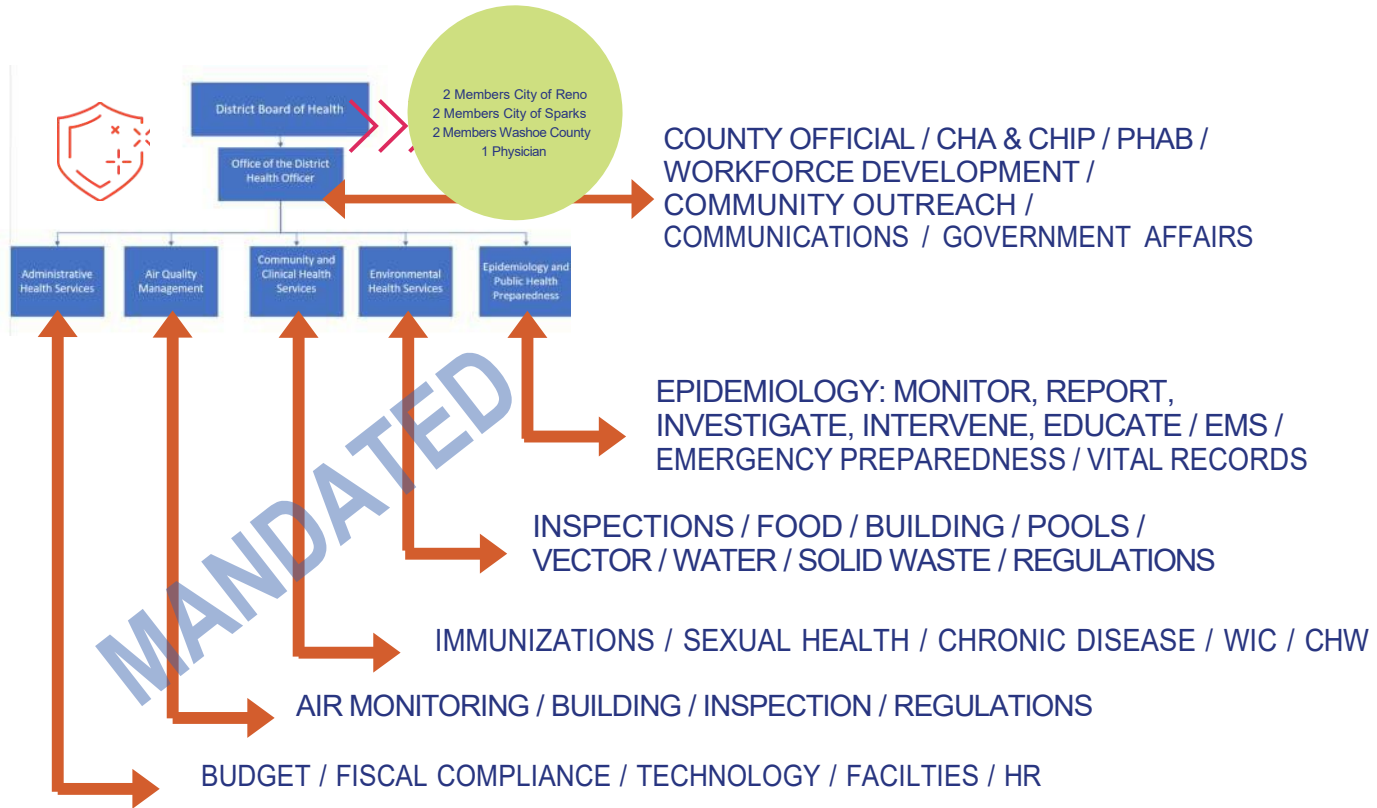
March 2025

NNPH Executive Summary
Q1 & Q2 FY 2025

Prepared by:
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District Health Officer



WORKFORCE CAPACITY



NN STRATEGIC PH PRIORITIES



1. **HEALTHY LIVES:** Improve the health of our community by empowering individuals to live healthier lives.
2. **HEALTHY ENVIRONMENT:** Create a healthier environment that allows people to safely enjoy everything Washoe County has to offer.
3. **LOCAL CULTURE OF HEALTH:** Lead a transformation in our community's awareness, understanding, and appreciation of health resulting in direct action.
4. **IMPACTFUL PARTNERSHIPS:** Extend our impact by leveraging collaborative partnerships to make meaningful progress on health issues.
5. **ORGANIZATIONAL CAPACITY:** Strengthen our workforce and increase operational capacity to support growing population.
6. **FINANCIAL STABILITY:** Enable the Health District to make commitments in areas that will positively impact the community's health through reliable and sustainable funding.

NNPH Strategic Snapshot

FY 25 Q1-Q2

OUTCOMES	Q1	Q2	TARGET
Reach at least 4 groups or stakeholders with information on how smoke-free workplace policies impact overall community health. (# of partners that receive smoke-free workplace policy information)	1	6	4
Reach seniors with fall prevention messaging at least once per quarter (# of messaging/education attempts including events, tabling, and media)	5	13	4
# of WIC participants (quarterly average enrollment, annual average enrollment in Q4)	3,379	3,381	
# of clients served in the immunization program (NNPH clinic and offsite events)	1,073	2,751	
# of VFC compliance visits	2	8	
Assure 50% of Vaccine for Children (VFC) providers receive a compliance visit yearly.	9.00%	35.00%	50.00%
# of clients served in the Family Planning and Sexual Health program	1,110	2,085	
Implement 100 community/provider Sexual Health education and outreach activities.	35	71	
(# of reported HIV cases investigated)	8	18	
Initiate investigation of 90% of reported HIV cases within 5 business days of report.	100.00%	100.00%	90.00%
# of primary, secondary syphilis cases investigated	19	26	
% of primary, secondary syphilis cases initiated within 5 days.	94.70%	96.20%	90.00%
# of maternal syphilis cases investigated	3	6	
% of maternal syphilis cases initiated within 5 days	100.00%	100.00%	90.00%

NNPH Strategic Snapshot

FY 25 Q1-Q2

OUTCOMES	Q1	Q2	TARGET
# of other syphilis cases investigated (early latent, late latent/ unknown duration, biological false positives, old disease)	271	524	
(% of other syphilis cases initiated within 5 days	93.40%	86.30%	90.00%
# of congenital syphilis cases investigated	4	8	
% of congenital syphilis cases initiated within 5 days	100.00%	100.00%	90.00%
# of reported gonorrhea cases investigated	163	343	
Initiate 90% of prioritized gonorrhea case investigations within 5 business days of report.	90.80%	86.60%	90.00%
# of reported chlamydia cases investigated	598	1,159	
Review 90% of chlamydia cases within 5 days of report.	98.30%	96.98%	90.00%
# of individuals suspected to have active tuberculosis disease and investigated	3	6	
% of all individuals suspected to have active TB status confirmed within 1 business day via Nucleic Acid Amplification Test (NAAT).	0%	66.00%	100.00%
# of foodborne, vector borne, vaccine preventable, disease of unusual occurrence (all reportable conditions requiring Epi time) cases investigated	497	1,104	
Investigate 100% of foodborne, vector borne, vaccine preventable, disease of unusual occurrence (all reportable conditions requiring Epi time) cases within their designated time frame.	93.96%	94.57%	100.00%
# of clients that see the Enrollment Assister annually	3	22	
# of clients and community members provided assistance with navigation of community resources	250	489	
Increase community reach through new partnerships and outreach activities (# of outreach activities)	16	28	40

NNPH Strategic Snapshot

FY 25 Q1-Q2

OUTCOMES	Q1	Q2	TARGET
Educate and empower leaders, decision makers and regulated entities through a minimum of 3 AQ outreach opportunities. (# of outreach events)	5	10	4
# of community planning efforts where AQMD participated as a technical advisor.	3	13	4
# of wood-burning devices inspections completed	10	18	
% wood-burning permits managed within internal best practice standard (NOE 4 business days, COC 10 business days)	79	153	
# of wood-burning device registrations	89.00%	85.00%	100.00%
# of dust control permit inspections completed	1,865	3,991	
# of dust control permits	136	256	
% of dust permits managed within 10 business days.	43	90	
# of asbestos renovation and demolition inspections completed	84.00%	91.00%	100.00%
# of asbestos renovation and demolition notifications	18	28	
% of asbestos permits managed within internal best practice standard.	40	77	
# of complaint inspection/ investigations	100.00%	100.00%	100.00%
# of stationary source inspections assigned	80	137	
Complete 100% of stationary source inspections assigned.	147	251	

NNPH Strategic Snapshot

FY 25 Q1-Q2

OUTCOMES	Q1	Q2	TARGET
# of stationary source authority to construct/permit to operate permits issued	8	14	
# of inspections completed at permitted waste management facilities per year.	43	141	
# of waste management facility permits	10	18	
Complete 100% of inspections at permitted waste management facilities per year.	13.70%	44.00%	100.00%
Partner with a minimum of 3 outside agencies to assist in waste reduction/clean up initiatives.	0	0	3
# of first review plans reviewed for compliance with AQ regulations and processed (AQM)	114	218	
Ensure 90% of first review plans for compliance with AQ regulations meet jurisdictional timeframes. (AQM)	92.00%	96.00%	90.00%
# of residential septic and well plans reviewed and processed	210	390	
Ensure 90% of residential septic and well plan reviews meet a 2-week turnaround	98.00%	98.00%	90.00%
Conduct a minimum of 3 outreach events to inform interested stakeholders on residential septics and wells. (# of outreach events)	1	3	3
# of UST inspections	56	104	
# of UST permits	214	213	
Complete 100% of inspections at UST permitted facilities per year.	26.00%	49.00%	100.00%
# of inspections for food establishments.	633	1,270	

NNPH Strategic Snapshot

FY 25 Q1-Q2

OUTCOMES	Q1	Q2	TARGET
# of temporary food event inspections.	627	734	
# of permitted food establishments	3,959	3,954	
Total # of permitted facilities (non-food permits) at the end of the current quarter (permits include the following: Childcare, Schools, Hotel/Motel, RV/MHP, IBD, Jails, Aquatic Facilities, and RV Dump Stations.)	1,217	1,193	
Percentage of required inspections of food establishments completed.	13.00%	25.90%	100.00%
# of total inspections of non- food based permitted facilities including other elements (re-inspections, etc.) (includes childcares, schools, pools, invasive body decoration establishments, hotels/motels, RV parks, mobile home parks, and dump stations)	230	684	
# of sanitary surveys of public water systems	14	22	
# of public water system permits	76	76	
Complete 100% of required sanitary surveys of public water systems to help ensure proper public health protection.	42.00%	50.00%	100.00%
# of commercial plans reviewed for health standards (Including food establishments)	435	795	
Ensure 90% of first review for commercial plans meet a 2-week turnaround (reported as a quarterly figure, not YTD)	53.10%	89.72%	90.00%



FISCAL COMPLIANCE



NORTHERN NEVADA
Public Health+

Funding Efficiencies NNPH is implementing:

- Perform Divisional Assessments
- Reduce staffing by 10% through attrition
- Reduce operating costs
- Reduce intermittent hourly staffing
- Reduce Essential Services before Mandated Services



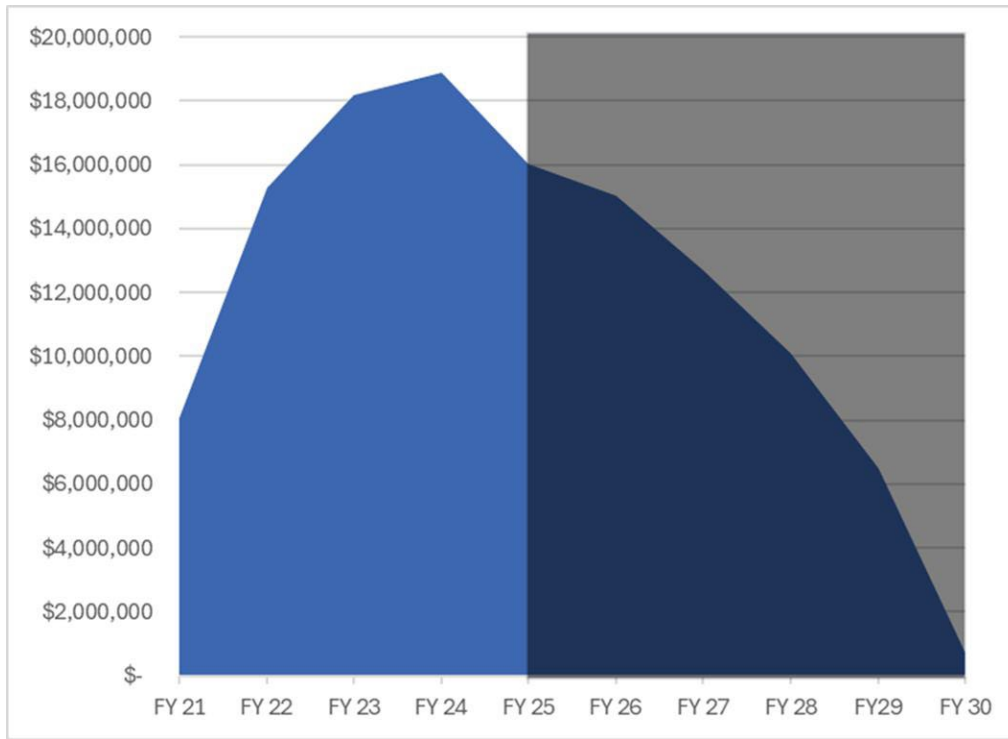
Current Funding Reduction Outcomes:

- **Vector**
Mosquito surveillance discontinued
- **Epidemiology**
1.0/100k versus 1.8/100k: No capacity for singular events
- **Administration**
Staff Lean Production (No OT)
- **Environmental Health**
Lean Production (Limited Response for auxiliary services)
Food & Permitting maintained
- **CCHS**
Federal Lead Surveillance stopped

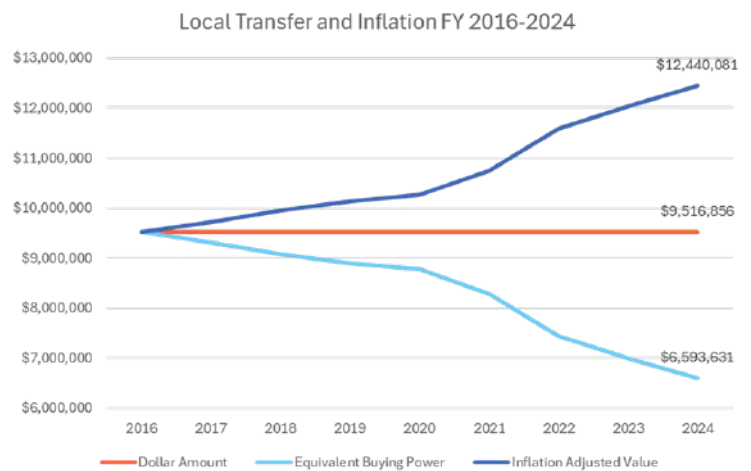
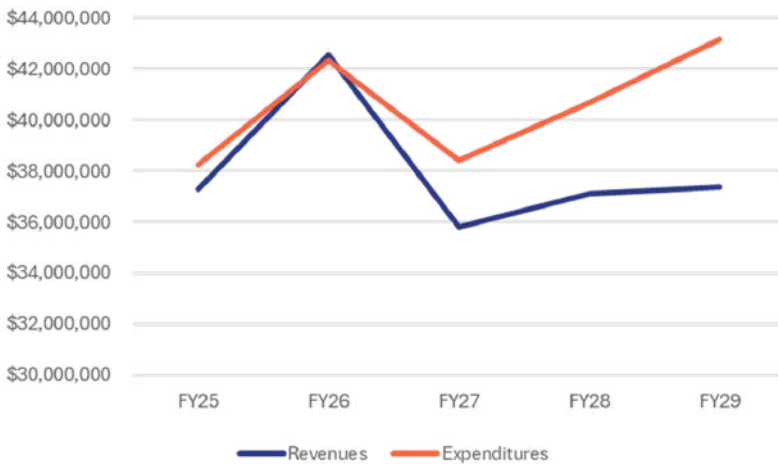
Projected Funding Reduction Outcomes:

- **Epidemiology**
Unable to meet 24-hour response and intervention for mandated disease surveillance
- **Environmental Health**
Increased turnaround and processing for Inspections & Permitting
- **CCHS**
Decrease in Vaccinations
Loss of community access
Loss of Sexual Health Resources
Decrease of loss of WIC
- **ODHO**
Loss of Community intervention outreach

Fund Balance Projections FY 25-29



Revenue and Expenditure Projections FYs 2025-2030





ORGANIZATIONAL IMPACT



NORTHERN NEVADA
Public Health+



3-YEAR TREND

Performance Management

FY 2022-2024



NNPH Organizational Indicators

Last updated on Dec. 5 2024

202

Full-time employees

192

Full-time and Part-time positions

41

Intermittent/hourly

8

Interns

12%

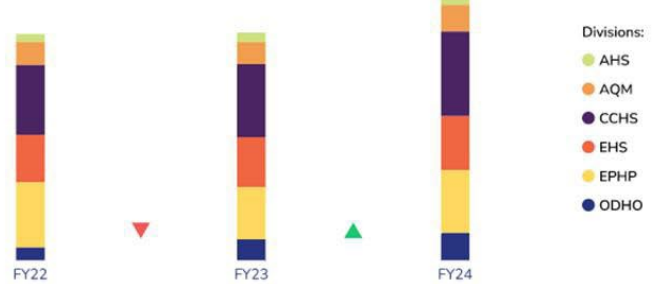
position vacancy rate

5% target

Revenue
\$34,809,143



Expenditures
\$36,644,245



Ending fund balance

46.00% total

17% Target



Revenue per capita

\$68.08 total



% of Retention (Minus Retirement and Non-County Promotions)

80% total





3-YEAR TREND

Performance Management

FY 2022-2024



NNPH Programs & Services

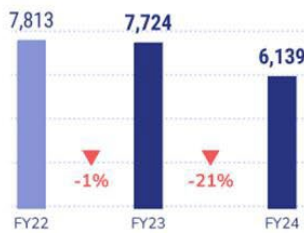
Last updated on Dec. 5 2024

Clients directly served
11,191 total
(includes duplicated clients)



Disease cases investigated

6,139 total



93.50%

of FY24 investigations initiated/completed within recommended timeframe

92.20% target

Inspections completed

8,186 total



80%

% of required inspections completed IN FY24

Plan & building reviews completed

3,406 total



73%

% of plan and building reviews completed within jurisdictional time frames

IN FY24

Permits, registrations and notifications managed

16,177 total



Vital records requests and services

52,294 total



Public records requests fulfilled

5,009 total





3-YEAR TREND Performance Management FY 2022-2024



NNPH Community Engagement

Last updated on Dec. 5 2024

Social media posts

1,987 total



Social media followers

12,117 total



Web clicks on district website

468,625 total



Engagement growth YoY

147% increase in engagement on all social media platforms (comments, shares, likes, clicks, etc.)



481

Web visits to the TMT health portal (informed by CHA)

In FY24

383

Community outreach efforts and community presentations

In FY24

Press releases, media alerts, media availability

111 total



81

Partnerships with community organizations

In FY24

Communicable disease reports and assessments provided

78 total



NN
PH

